## Aberdeen City Council Licensing Board Income and Expenditure for the year to 31 March 2018

| Income from fees         | £<br>(397,564) |
|--------------------------|----------------|
| Staff Costs              |                |
| Licensing Staff          | 118,291        |
| LSO's                    | 79,657         |
|                          |                |
| Admin & Supplies         | 29,588         |
| Central Charges          |                |
| Accommodation            | 9,897          |
| Corporate                | 23,642         |
|                          |                |
| Total Expenditure        | 261,075        |
|                          |                |
| Net Expenditure/(Income) | (136,489)      |